Project Summary Project Code: CD0

KA0

Agency Code: Implementing Agency Code:

KA0

Agency Name:

Department of Transportation

Project Name:

Bridge Rehabilitation

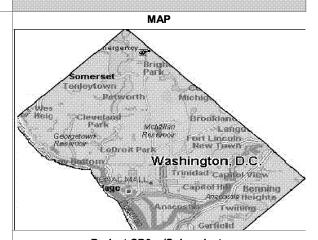
Implementing Agency Name: **Department of Transportation**

	EXPENDITURE SCHEDULE										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	298	3,191	3,489	3,969	3,739	3,754	2,907	0	1,860	16,229	19,718
(03) Project Management	0	1,627	1,627	0	2,378	3,886	5,666	6,217	13,486	31,632	33,259
(04) Construction	0	7,825	7,825	0	9,371	22,830	34,779	41,900	84,700	193,580	201,405
Total:	298	12,643	12,941	3,969	15,487	30,470	43,351	48,117	100,046	241,441	254,382

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	204	10,117	10,321	3,028	11,679	23,720	34,538	38,272	79,729	190,966	201,287
Highway Trust Fund (0351)	94	2,526	2,620	941	3,809	6,749	8,813	9,846	20,317	50,475	53,095
Total:	298	12,643	12,941	3,969	15,487	30,470	43,351	48,117	100,046	241,441	254,382

Project Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.



Project CD0 w/Subprojects

Project Code:

C_D0

SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
01	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Rehab. 22nd St. Brdge over K St. N.W. Department of Transportation

(13)

Total:

336

127

463

Subproject Location: 22nd St Br Ov K St., NW

(11)

(12)

132

33

165

Through Budgetd

FY 2002: FY 2003

204

94

298

EXPENDITURE SCHEDULE Milestone Data

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initia
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Inital
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	298	165	463	0	0	0	0	0	0	0	463	Imple Usef
(03) Project Management	0	0	0	0	0	0	150	450	0	600	600	
(04) Construction	0	0	0	0	0	0	1,000	2,000	0	3,000	3,000	
Total:	298	165	463	0	0	0	1,150	2,450	0	3,600	4,063	

FUNDING SCHEDULE

0

0

(15)

Year 2

0

0

(16)

Year 3

(17)

Year 4

920

230

1,150

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

(18)

Year 5

1.960

2,450

490

(19)

Year 6

0

0

(20)

6 Years

Budget:

2.880

3,600

720

(21)

Total

Budget:

3,216

847

(14)

Year 1

al Authorization Date: Cost: 2.636 lementation Status: New fulLife: 30 rd: Approval Criteria: Efficiency Improvements ctional Category: Roads and Bridges

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority: Program Category:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Unity of Purpose Public Works

Actual

Scheduled

2001

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

4,063 NTP for Construction:

Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

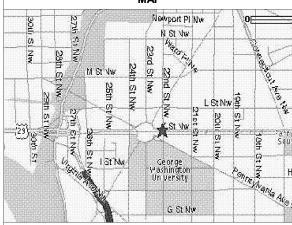
Highway Trust Fund (0351)

Grants (0350)

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



22nd St Br Ov K St., NW

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of existing bridge deck, repainting superstructure steel, rehabilitation of bridge substructure, safety requirements, construction of new approach slabs, and replacing expansion joints. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Department of	Transportation
Project Code:	SubProject C

C_D0

ct Code: Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation Department of Transportation** K St. N.W., 21st to 25th Street

02

Subproject Location: K Street, N.W., 21st St. to 25th St.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Inital Cost:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

			LA	LINDITO	VE SCHEL	OLL					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	0	0	0	278	278	0	0	0	0	555	555
(03) Project Management	0	0	0	0	0	188	439	0	0	628	628
(04) Construction	0	0	0	0	0	891	2,079	0	0	2,970	2,970
Total:	0	0	0	278	277	1,079	2,518	0	0	4,153	4,153

EXPENDITURE SCHEDULE

Implementation Status: New UsefulLife: Ward: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges

Mayor's Policy Priority: **Program Category:**

Unity of Purpose Public Works

2001

4.327

30

Scheduled

Actual

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	231	231	897	2,094	0	0	3,453	3,453
Highway Trust Fund (0351)	0	0	0	47	47	182	424	0	0	700	700
Total:	0	0	0	278	277	1.079	2.518	0	0	4.153	4.153

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP

F St Nw E St Na Edward | Kelly D St N St Nw Constitution Ave Nw Little Island Reflecting Pool

K Street, N.W., 21st St. to 25th St.

Scope of Work

The scope of work includes studying the recommendations proposed by the Virginia Department of transportation for traffic improvements to the 1-395 corridor. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Project Code:

C_D0

SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
03	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Rehab.Southern Ave. Bridge over Suitl Department of Transportation

Subproject Location: Southern Ave Bridge Over Suitland Pkwy

EXPENDITURE SCHEDULE												Willes
Cost Element Name:		(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost:
(01) Design	0	1,321	1,321	0	0	0	0	0	0	0	1,321	Implementation Status: UsefulLife:
(03) Project Management (04) Construction	0 0	1,627 7,825	1,627 7,825		0 0	0 0	0 0	0 0	0 0	0 0	1,627 7,825	Ward: CIP Approval Criteria:
Total:	0	10,773	10,773	0	0	0	0	0	0	0	10,773	Functional Category:

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	8,621	8,621	0	0	0	0	0	0	0	8,621
Highway Trust Fund (0351)	0	2,152	2,152	0	0	0	0	0	0	0	2,152
Total:	0	10,773	10,773	0	0	0	0	0	0	0	10,773

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of Southern Avenue Bridge over Suitland Parkway. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

milian / talinonization zato.	
Inital Cost:	10,724
Implementation Status:	Ongoing Subprojects
UsefulLife:	30
Ward:	8

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

2001

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:





Southern Ave Bridge Over Suitland Pkwy

Project Code:

C_D0

SubProject Code: Agency Code: Implementing Agency Code: Fund:

04 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Rehab. Of Mall Tunnel(9th & Independe Department of Transportation

Subproject Location: 9th & Independence Ave., N.W.

EXPENDITURE SCHEDULE Milestone Data

EXTENSION CONTESSEE													
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(01) Design	0	0	0	0	0	0	0	0	1,860	1,860	1,860		
(03) Project Management	0	0	0	0	0	0	0	0	4,651	4,651	4,651		
(04) Construction	0	0	0	0	0	0	0	0	22,000	22,000	22,000		
Total:	0	0	0	0	0	0	0	0	28,511	28,511	28,511		

Initial Authorization Date: 2001
Inital Cost: 28,511
Implementation Status: New
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority:
Program Category:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Unity of Purpose Public Works

Scheduled

Actual

	FUNDING SCHEDULE													
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	١		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
Grants (0350)	0	0	0	0	0	0	0	0	22,809	22,809	22,809			
Highway Trust Fund (0351)	0	0	0	0	0	0	0	0	5,702	5,702	5,702			
Total:	0	0	0	0	0	0	0	0	28,511	28,511	28,511	Ì		

ELINDINO COLLEDIU E

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

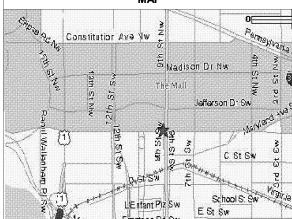
OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



9th & Independence Ave., N.W.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management to correct and upgrade the tunnel facilities including water leakages in structure, tunnel lighting, electrical power and control, ceiling panels, ventilation fans and traffic control. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: C_D0 06 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: City Wide Consultant Bridge Inspectio Department of Transportation **Bridge Rehabilitation** Maintenance Costs: Subproject Location: Citywide EXPENDITURE SCHEDULE Milestone Data (19)(21) (11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 0 1,235 1,235 1,235 UsefulLife: 0 0 0 1,235 0 0 0 0 1,235 1,235 Ward: Total: 0

	FUNDING SCHEDULE														
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total				
Oost Element Name.		FY 2003	Total:			FY 2006:					Budget:				
Grants (0350)	0	0	0	988	0	0	0	0	0	988	988				
Highway Trust Fund (0351)	0	0	0	247	0	0	0	0	0	247	247				
Total:	0	0	0	1,235	0	0	0	0	0	1,235	1,235				

Scheduled Actual

Efficiency Improvements

Roads and Bridges

Unity of Purpose

Public Works

2001

2.286

New

30

10

Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:

CIP Approval Criteria:

Functional Category:

Program Category:

Mayor's Policy Priority:

Development of Scope: Approval of A/E: Notice to Proceed:

Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes performing detailed NBI and element level inspection of District bridges in accordance with the National Bridge Inspection Standards and the D. C. Bridge Inspection Manual. Work will also include performing scheduled scour, fracture critical and underwater inspections, special inspections as directed by DPW and to prepare plans for emergency support of deficient structures. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities.



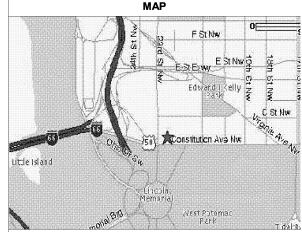
ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: C_D0 07 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** Department of Transportation Rehab. Theodore Roosevelt Memorial Maintenance Costs: Subproject Location: Constitution Ave. & Rock Creek Parkway N **EXPENDITURE SCHEDULE** Milestone Data (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: 2001 Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: 81.113 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: New (01) Design 0 291 2,616 2,907 0 5,813 5,813 UsefulLife: 30 1.550 9,300 (03) Project Management 0 0 0 0 0 7,750 9.300 Ward: (04) Construction 0 Λ 0 11,000 55,000 66,000 0 0 0 0 66,000 CIP Approval Criteria: Efficiency Improvements 0 0 Total: 0 291 2,616 2,907 12,550 62,750 81,113 81,113 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works** Program Category: **FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Notice to Proceed: Grants (0350) n 233 2.093 2.325 10.040 50,200 64.890 64,890 Final design Complete: Highway Trust Fund (0351) 0 0 0 0 58 523 581 2,510 12,550 16,223 16,223 **OBP Executes Condt Contract:** 0 0 Total: 0 0 291 2,616 2,907 12,550 62,750 81,113 81,113 NTP for Construction:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes the design for replacing and/or rehabilitating the Theodore Roosevelt Memorial Bridge Over the Potomac River and the connecting ramps within the project limits in accordance with the recommendations from the Theodore Roosevelt Bridge Study. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.



Construction Complete: Project Closeout Date:

Constitution Ave. & Rock Creek Parkway N

Department of Transportation Project Code: SubProject Code:

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Rehab. of 48th Place, N.E. Bridge Over Department of Transportation

09

Subproject Location: 48th Place, NE

C_D0

Project Name:

Maintenance Costs:

			EXI	PENDITU	RE SCHEE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	310	310	0	0	0	0	0	0	0	310	
(03) Project Management	0	0	0	0	116	116	0	0	0	233	233	
(04) Construction	0	0	0	0	550	550	0	0	0	1,100	1,100	
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643	

Initial Authorization Date:

Implementation Status: New UsefulLife: 30 Ward: CIP Approval Criteria: **Economic Development**

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: **Program Category:**

Roads and Bridges Healthy Neighborhoods Public Works

2002

1.643

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
Cool Elomont Hamor	0	FY 2003	Total:			FY 2006:					Budget:		
Grants (0350)	0	248	248	0	533	533	0	0	0	1,066	1,314		
Highway Trust Fund (0351)	0	62	62	0	133	133	0	0	0	267	329		
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643		

Scheduled Actual

Development of Scope:

Approval of A/E: Notice to Proceed:

FTF's:

Inital Cost:

Personnel Services:

Non Personnel Services:

Final design Complete:

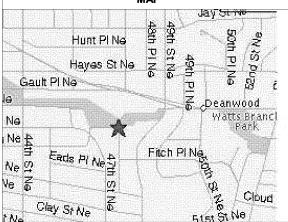
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



48th Place, NE

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 10 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Rehab. of Gault Place, N.E. Bridge Over Department of Transportation

Subproject Location: Gault Place, NE

Project Code:

C_D0

Maintenance Costs:

ANNUAL OPERATING BUDGET IMPACT

			EX	PENDITUE	RE SCHEI	DULE						Milest	one Data
Cost Element Name:	(11)	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date:	2002
Cost Element Name.		FY 2003	Total:						FY 2009:		Budget:	Inital Cost: Implementation Status:	1,643 New
(01) Design	0	310	310	0	0	0	0	0	0	0	310	UsefulLife:	30
(03) Project Management	0	0	0	0	116			0	0	233	233	Ward:	7
(04) Construction	0	0	0	0	550	550	0	0	0	1,100	1,100	CIP Approval Criteria:	Economic Development
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643	Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods

FUNDING SCHEDULE

1 STERIO SSTEEDEL													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	0	248	248	0	533	533	0	0	0	1,066	1,314		
Highway Trust Fund (0351)	0	62	62	0	133	133	0	0	0	267	329		
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643		

Scheduled

Actual

Public Works

Development of Scope: Approval of A/E:

Program Category:

FTF's:

Personnel Services:

Non Personnel Services:

Notice to Proceed:

Final design Complete:

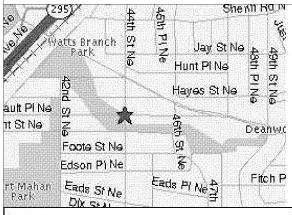
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



Gault Place, NE

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

Department of Transportation Project Code: SubProject Code: Agency Code: C_D0 11 KA0 Project Name: Sub Project Name: **Bridge Rehabilitation** Rehab. of 55th Street, N.E., Over Watts Department of Transportation Subproject Location: 55th Street, NE

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE Milestone Data

Fund:

0350

Implementing Agency Code:

KA0

Implementing Agency Name:

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Author	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	Implementati	
(01) Design	0	310	310	0	0	0	0	0	0	0	310		
(03) Project Management	0	0	0	0	116	116	0	0	0	233	233		
(04) Construction	0	0	0	0	550	550	0	0	0	1,100	1,100		
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643		
												Maria de Dadi	

	Initial Authorization Date:	2002
et:	Inital Cost:	1,643
∌ւ. 10	Implementation Status:	New
	UsefulLife:	30
33	Ward:	7
00	CIP Approval Criteria:	Economic Development
43	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Healthy Neighborhoods
	Program Category:	Public Works

FUNDING SCHEDULE

1 ONDING SCHEDULE													
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	0	248	248	0	533	533	0	0	0	1,066	1,314		
Highway Trust Fund (0351)	0	62	62	0	133	133	0	0	0	267	329		
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643		

Scheduled

Actual

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

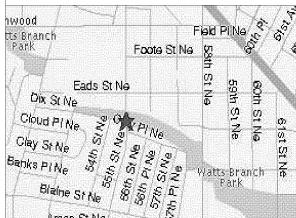
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



55th Street, NE

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

Project Code:

C_D0

SubProject Code: Agency Code: Implementing Agency Code: Fund: 12 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation South Capitol St. Bridge Planning Stud Department of Transportation

Subproject Location: South Capitol, Street

Maintenance Costs:

			EX	PENDITU	RE SCHEE	DULE						
Coat Element Name	(11)	(12)	(13)	(14) Year 1	(15)	(16)	(17)	(18)	(19)	(20) 6 Years	(21)	
Cost Element Name:	Through FY 2002:	Budgetd FY 2003	Total:		Year 2 FY 2005:	Year 3 FY 2006:	Year 4 FY 2007:	Year 5 FY 2008:	Year 6 FY 2009:	Budget:	Total Budget:	
(01) Design	0	775	775	194	0	0	0	0	0	194	969	ĺ
(03) Project Management	0	0	0	0	1,548	1,548	2,000	1,878	0	6,975	6,975	
(04) Construction	0	0	0	0	5,245	10,490	16,000	15,516	0	47,250	47,250	
Total:	0	775	775	194	6.793	12.038	18.000	17.394	0	54.419	55.194	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Inital Cost: 55.388 Implementation Status: New UsefulLife:

Ward: CIP Approval Criteria: **Economic Development** Functional Category: Roads and Bridges Mayor's Policy Priority: Healthy Neighborhoods Public Works

Program Category:

Scheduled Actual

2002

30

FORDING SCHEDOLE													
Coat Flowart Name:	(11)	(12)	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17)	(18) Year 5	(19) Year 6	(20)	(21) Total		
Cost Element Name:	Through FY 2002:	Budgetd FY 2003	Total:	FY 2004:			Year 4 FY 2007:			6 Years Budget:	Budget:		
Grants (0350)	0	620	620	100	4,995	9,191	14,400	13,915	0	42,601	43,221		
Highway Trust Fund (0351)	0	155	155	94	1,798	2,847	3,600	3,479	0	11,818	11,973		
Total:	0	775	775	194	6,793	12,038	18,000	17,394	0	54,419	55,194		

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

Final design Complete:

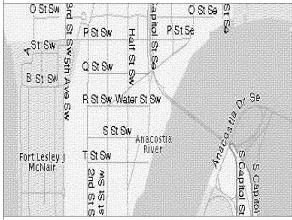
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



South Capitol, Street

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the installation of electrical conduit, installation of new light fixtures and redesign of traffic signal at north end of the tunnel. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: C_D0 14 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Kev Bridge over Potomac River Bridge Rehabilitation Department of Transportation** Maintenance Costs: Subproject Location: Citywide EXPENDITURE SCHEDULE Milestone Data (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: 2003 Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: 0 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: New (01) Design 289 289 UsefulLife: 30 365 0 930 (03) Project Management 0 0 0 0 0 565 0 930 Ward: (04) Construction 0 1,700 2,700 0 0 0 0 4,400 4,400 CIP Approval Criteria: Efficiency Improvements 0 0 0 289 0 2,065 0 5,619 Total: 3,265 5,619 Functional Category: Roads and Bridges Mayor's Policy Priority: Making Government Work Program Category: Public Works **FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Notice to Proceed: Grants (0350) 4,486 n 222 1.652 2.612 4.486 Final design Complete: Highway Trust Fund (0351) 0 0 0 66 0 413 653 0 0 1,132 1,132 **OBP Executes Condt Contract:** 0 289 0 Total: 0 0 0 2,065 3,265 0 5,619 5,619 NTP for Construction:

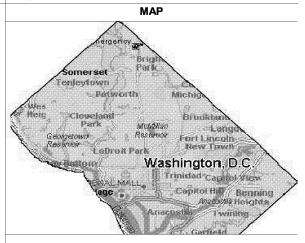
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for repairing and replacing deteriorated structural members; correcting drainage deficiencies; repair leaking deck joints; remove stay-in-place forms; remove efflorescence on arch soffits; repair spalls, holes and non-structural cracks; and relocate/arrange utilities.

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.



Construction Complete: Project Closeout Date:

Department of Transportation Project Code:

SubProject Code: Agency Code: Implementing Agency Code: Fund: 15 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Repainting Chain Bridge over Potomac Department of Transportation

Subproject Location: Ward 3

C_D0

Maintenance Costs:

			EXI	PENDITU	RE SCHEE	DULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	0	116	0	0	0	0	116	116	
(03) Project Management	0	0	0	0	0	288	488	0	0	775	775	
(04) Construction	0	0	0	0	0	1,175	2,675	0	0	3,850	3,850	
Total:	0	0	0	0	116	1,463	3,163	0	0	4,741	4,741	

Milestone Data	_
Initial Authorization Date:	

ANNUAL OPERATING BUDGET IMPACT

Inital Cost: 0 Implementation Status: New UsefulLife: 30 Ward: CIP Approval Criteria:

Functional Category: Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Roads and Bridges Making Government Work Public Works

2003

Actual

Scheduled

FUNDING	SCHEDULE
---------	-----------------

			-								
	_ (11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	0	93	1,170	2,530	0	0	3,793	3,793
Highway Trust Fund (0351)	0	0	0	0	23	293	633	0	0	948	948
Total:	0	0	0	0	116	1,463	3,163	0	0	4,741	4,741

Development of Scope:

Approval of A/E: Notice to Proceed:

FTF's:

Personnel Services:

Non Personnel Services:

Final design Complete:

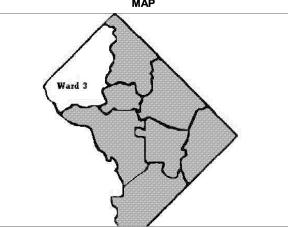
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



Ward 3

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to blast clean existing structural steel; apply three-coat organic zinc/epoxy/urethane paint system; collect and dispose of hazardous waste in EPA-Approved containers; and utilize methods for protection of workers, the public and the environment.

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

SubProject Code: Agency Code: Implementing Agency Code: Fund:

16 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Demolition of Abandoned RR Bridge o Department of Transportation

Subproject Location: Ward 6

Project Code:

CD0

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	0	0	0	594	311	0	0	0	0	905	905
(03) Project Management	0	0	0	0	0	365	565	0	0	930	930
(04) Construction	0	0	0	0	0	1,700	2,700	0	0	4,400	4,400
Total:	0	0	0	594	311	2,065	3,265	0	0	6,235	6,235

- 1		
	Initial Authorization Date:	2003
l et:	Inital Cost:	0
905	Implementation Status:	New
	UsefulLife:	30
930	Ward:	6
100	CIP Approval Criteria:	Efficiency Improvements
235	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Making Government Work
	Program Category:	Public Works

ANNUAL OPERATING BUDGET IMPACT

	Scheduled	Actual

	FUNDING SCHEDULE										
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	475	249	1,652	2,612	0	0	4,988	4,988
Highway Trust Fund (0351)	0	0	0	119	62	413	653	0	0	1,247	1,247
Total:	0	0	0	594	311	2,065	3,265	0	0	6,235	6,235

Development of Scope: Approval of A/E:

Notice to Proceed:

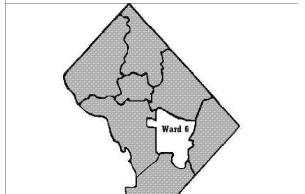
Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.



MAP

Ward 6

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to investigate the condemnation and demolition of existing bridge, restoration of embankments, and reconfiguration of adjacent sections of Kenilworth Avenue.

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

SubProject Code: Agency Code: Implementing Agency Code: Fund:
17 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Kenilworth Avenue N.E., Lane Place to Department of Transportation

Subproject Location: Ward 7

Project Code:

C_D0

Maintenance Costs:

FTF's:

Personnel Services:

Non Personnel Services:

			EX	PENDITU	RE SCHEL	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	265	514	354	0	0	0	1,133	1,133	ĺ
(03) Project Management	0	0	0	0	0	0	676	1,556	0	2,232	2,232	
(04) Construction	0	0	0	0	0	0	2,400	8,160	0	10,560	10,560	
Total:	0	0	0	265	514	354	3,076	9,716	0	13,925	13,925	

Milestone Data

Initial Authorization Date:

ANNUAL OPERATING BUDGET IMPACT

Inital Cost:
Implementation Status:
UsefulLife:
Ward:

CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

Efficiency Improvements
Roads and Bridges
Making Government Work
Public Works

Scheduled

2003

New

Actual

0

30

.

FUNDIN	IG SCH	FDUI F
LOMDIN	16 360	LDULL

			•	CHDING	COLLEGG						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	212	411	283	2,461	7,773	0	11,140	11,140
Highway Trust Fund (0351)	0	0	0	53	103	71	615	1,943	0	2,785	2,785
Total:	0	0	0	265	514	354	3,076	9,716	0	13,925	13,925

Development of Scope:

Approval of A/E:
Notice to Proceed:
Final design Complete:

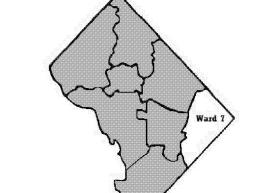
OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

МАР



Ward 7

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to reconstruct the mainline and service roadways to the standards set by the Anacostia Waterfront Transportation Study. Construction of two pedestrian bridges.

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 18 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Asset Preservation/Preventive Maint of Department of Transportation

Subproject Location: Various Locations

Project Code:

C_D0

EXPENDITURE SCHEDULE Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	0	0	0	64	191	0	0	0	0	255	255
(03) Project Management	0	0	0	0	116	465	465	465	814	2,325	2,325
(04) Construction	0	0	0	0	825	3,300	3,300	3,300	5,775	16,500	16,500
Total:	0	0	0	64	1,133	3,765	3,765	3,765	6,589	19,080	19,080

Inital Cost: 0 Implementation Status: New UsefulLife: 30

ANNUAL OPERATING BUDGET IMPACT

Ward:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

CIP Approval Criteria: Efficiency Improvements Functional Category:

Mayor's Policy Priority: **Program Category:**

	NIDI	\sim	SCF		
гu	IVU	NG	эьг	IEDI	JLE

			-									
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	١
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	0	0	0	40	840	2,880	2,880	2,880	5,040	14,560	14,560	
Highway Trust Fund (0351)	0	0	0	24	293	885	885	885	1,549	4,520	4,520	
Total:	0	0	0	64	1,133	3,765	3,765	3,765	6,589	19,080	19,080	Ì

Scheduled Actual

2004

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



Various Locations

Scope of Work

This subproject provides for the preservation and preventive maintenance of tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: C_D0 19 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** Asset Preservation/Preventive Maint of Department of Transportation Maintenance Costs: Subproject Location: Citywide **EXPENDITURE SCHEDULE** Milestone Data (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 0 32 128 128 UsefulLife: 39 155 775 (03) Project Management 0 0 0 0 155 155 271 775 Ward: (04) Construction 0 275 1,100 1,100 1,925 5,500 5,500 0 0 0 1,100 CIP Approval Criteria: Efficiency Improvements 32 0 0 0 409 1,255 6,403 Total: 1,255 1,255 2,196 6,403 Functional Category: Mayor's Policy Priority: **Program Category:**

	FUNDING SCHEDULE										
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	20	300	960	960	960	1,680	4,880	4,880
Highway Trust Fund (0351)	0	0	0	12	109	295	295	295	516	1,523	1,523
Total:	0	0	0	32	409	1,255	1,255	1,255	2,196	6,403	6,403

ELINDING COLLEDIU E

Scheduled Actual

2004

New

0

30

OBP Executes Condt Contract: NTP for Construction: Construction Complete: **Project Closeout Date:**

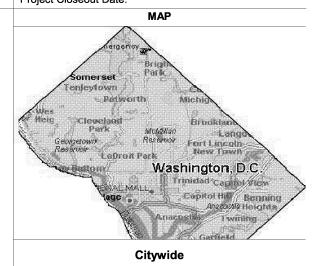
Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

This subproject provides for the preservation and preventive maintenance of tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels.



(11)

(12)

0

Through Budgetd

FY 2002: FY 2003

0

0

SubProject Code: Agency Code: Implementing Agency Code: Fund: 20 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

784

784

(18)

Year 5

0

(19)

Year 6

0

(20)

6 Years

Budget:

3,138

3,138

(21)

Total

Budget:

3,138

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation**

(13)

Total:

0

Subproject Location: District Wide

Project Code:

C_D0

Cost Element Name:

(01) Design

Total:

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Mile	estone	Data	
------	--------	------	--

2004 **Initial Authorization Date:** Inital Cost: New

Implementation Status:

UsefulLife:

3,138 Ward:

CIP Approval Criteria: Functional Category:

Mayor's Policy Priority: **Program Category:**

ELINDING SCHEDITI E

EXPENDITURE SCHEDULE

(15)

Year 2

1,620

1,620

(14)

Year 1

733

733

	FUNDING SCHEDULE										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	560	1,240	600	0	0	0	2,400	2,400
Highway Trust Fund (0351)	0	0	0	173	380	184	0	0	0	738	738
Total:	0	0	0	733	1,620	784	0	0	0	3,138	3,138

Scheduled Actual

Efficiency Improvements

0

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



District Wide

Scope of Work

This will be a multi-phase project to (1) transfer as-built construction documents to electronic storage, (2) develop process for preparing and submitting engineering paper deliverables in electronic format, and (3) establish an Engineering Document Management System and Library to address the general office automation needs of DDOT. The scope of work for this project includes feasibility and design; identifying, organizing and scanning to digital and microfilm format contract and as-built drawings, specifications and correspondence of transportation projects; developing a system for electronic storage, retrieval and printing; and establishment of server and web-based retrieval of documents for employees and the public.

(11)

(12)

0

Through Budgetd

FY 2002: FY 2003

0

0

SubProject Code: Agency Code: Implementing Agency Code: Fund: 21 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

(18)

Year 5

0

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** DDOT Standard Specs for Highways an Department of Transportation

(13)

Total:

0

Subproject Location: District Wide

Project Code:

C_D0

Cost Element Name:

(01) Design

Total:

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Mile - 4 D - 4 -
Milestone Data

Inital Cost:

2004 0

Implementation Status:

UsefulLife:

New

455 Ward:

(21)

Total

Budget:

455

(20)

6 Years

Budget:

455

455

(19)

Year 6

0

CIP Approval Criteria: **Functional Category:**

Mayor's Policy Priority:

Program Category:

FUNDING SCHEDULE

EXPENDITURE SCHEDULE

(15)

Year 2

284

284

(14)

Year 1

171

171

				01101110	1 ONDING CONEDCE								
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	0	0	0	120	200	0	0	0	0	320	320		
Highway Trust Fund (0351)	0	0	0	51	84	0	0	0	0	135	135		
Total:	0	0	0	171	284	0	0	0	0	455	455		

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP ergency Somerset Centeytown - Petworth Michid Cleveland Brookland Park Lanad Georgetown Fort Lincoln-New Town TeOroit Park Washington, D.C. Trimedad Calabat Victor Capitol Hill / Bellining Anadoosia Heights Twitting

District Wide

Scope of Work

This subproject is a multi-phase project to (1) research standard specifications and standard drawings from neighboring states, professional and industry organizations; (2) modify the Department's documents to reflect current practice; (3) prepare rulemakings; and (4) print specification books.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 22 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Southbound 14th St Bridge Ov Potoma Department of Transportation

Subproject Location: 14th Street Bridge

Project Code:

C_D0

EXPENDITURE SCHEDULE Milestone Data

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	116	39	0	0	0	0	155	155	ĺ
(03) Project Management	0	0	0	0	326	163	163	163	0	814	814	
(04) Construction	0	0	0	0	1,376	825	825	825	0	3,850	3,850	
Total:	0	0	0	116	1,740	987	987	987	0	4,819	4,819	

Inital Cost: Implementation Status: New UsefulLife:

ANNUAL OPERATING BUDGET IMPACT

Ward:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

CIP Approval Criteria: **Functional Category:** Mayor's Policy Priority:

Program Category:

FL	JND	ING	SCH	EDUL	Ε
----	-----	-----	-----	-------------	---

			-								
Coat Flores at Norse	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd FY 2003	Total:	Year 1	Year 2	Year 3 FY 2006:	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
	F 1 2002.	F 1 2003	Total:	F F 2004.	F 1 2005.	F 1 2000.	F 1 2007.	F 1 2006.	F 1 2009.	Buuget.	Buuget.
Grants (0350)	0	0	0	60	1,289	744	744	744	0	3,580	3,580
Highway Trust Fund (0351)	0	0	0	56	451	244	244	244	0	1,239	1,239
Total:	0	0	0	116	1,740	987	987	987	0	4,819	4,819

Scheduled Actual

2004

0

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

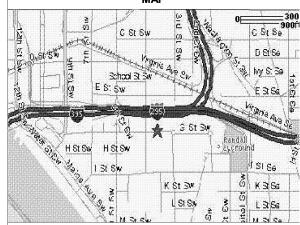
NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



14th Street Bridge

Scope of Work

The purpose of this project is to repaint Southbound 14th Street Bridge Over the Potomac River. The scope of work includes blast cleaning of existing structural steel; application of three- coat organic zinc/epoxy/urethane paint system; disposal of hazardous waste; and protection of workers and the environment.